

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-129**

The Metropolitan Transportation Commission (MTC) and the Department of Transportation (Department) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2004 meeting.

MTC requests the Commission approve this amendment for AB 3090 Replacement. MTC will use City of Richmond Redevelopment Agency funds to replace \$2,100,000 in Regional Improvement Program (RIP) funds and \$2,000,000 in Interregional Improvement Program (IIP) funds for Construction in FY 2003-04 for the Richmond Intermodal Transfer Station project (PPNO 9878). MTC proposes to program a total of \$2,100,000 in RIP funds and \$2,000,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 9878A) to be identified at a later date. The City of Richmond Redevelopment Agency and the West Contra Costa Transportation Advisory Committee (WCCTAC) concurs with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department recommends that the AB 3090 request be approved pending City of Richmond Redevelopment Agency's agreement that both the date and schedule of replacement are subject to the availability of funds. The future reprogramming of IIP funds onto an identified replacement project shall have prior coordination with and approval by the Department.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. MTC proposes to advance the construction phase of an Intercity Rail project using City of Richmond Redevelopment Agency funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

This project, programmed as part of the 2002 STIP for \$2,100,000 in RIP funds and \$2,000,000 in IIP funds, is the continuation of the project programmed as part of the 1998 STIP Augmentation for \$250,000 in RIP funds and \$250,000 in IIP funds. The project was not carried forward into the 2000 STIP due to no new STIP funding being available for this project and due to the fact that the programmed funds had already been allocated.

The Richmond Intermodal Station building is approximately 3,500 square-feet and includes a new BART-standard elevator, police substation, waiting area, restrooms, and a community room or office. The new station will enhance access to BART and Amtrak by providing improved weather-protected waiting areas and real-time transit information. Construction of the station will also improve the environment and security for BART/Amtrak patrons.

The station building will be complemented alongside the reconstruction of Nevin Plaza, which will provide an at-grade walkway connection to Marina Way. Inasmuch as the station building must be completed before the Nevin Plaza improvements can be completed, the Redevelopment Agency wants to use the AB 3090 STIP Amendment process to allow construction of the station building to commence this summer.

There are several benefits to constructing the station building as early as possible. These benefits include shortening the indirect path BART/Amtrak patrons must use to access the station, enhancing access for new residents of the Metro Walk housing units now under construction, enhancing the environment for all users, and avoiding escalation of construction costs.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

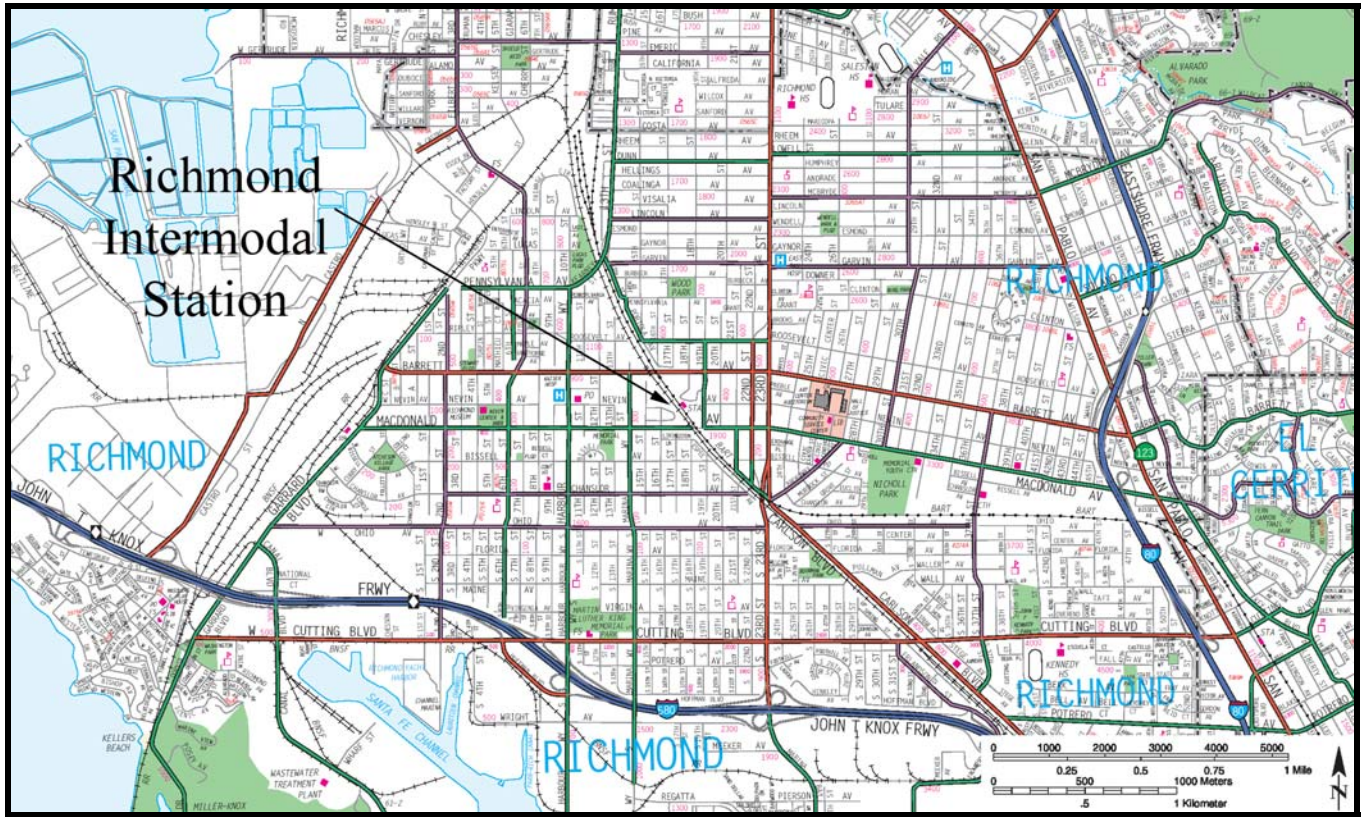
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Contra Costa	75	9878	R589SE	RAIL	2003-04	--	--	--				
Implementing Agency: (by component)	PA&ED				PS&E	WCCTAC						
	R/W				CON	City of Richmond Redevelopment Agency		X AB 3090				
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Richmond Intermodal Transfer Station											
Location	In Richmond at the Richmond BART/Amtrak station											
Description:	Phase 3 to include improved access, station building, and transit information center											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	2,350	250		2,100				2,350				
Change	(2,100)	0		(2,100)				(2,100)				
Proposed	250	250		0				250				
IIP												
Existing	2,250	250		2,000				2,250				
Change	(2,000)	0		(2,000)				(2,000)				
Proposed	250	250		0				250				
TEA 21 Demonstration - City of Richmond Redevelopment Agency												
Existing	750	750						750				
Change	0	0						0				
Proposed	750	750						750				
CMAQ - City of Richmond Redevelopment Agency												
Existing	575	575						575				
Change	0	0						0				
Proposed	575	575						575				
Local Funds - City of Richmond Redevelopment Agency												
Existing	0			0				0				
Change	4,100			4,100				4,100				
Proposed	4,100			4,100				4,100				
Total												
Existing	5,925	1,825		4,100				5,925				
Change	0	0		0				0				
Proposed	5,925	1,825		4,100				5,925				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	75	9878A		LA	2007-08	--	--	--					
Implementing Agency: (by component)	PA&ED R/W				PS&E CON								
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	AB 3090 Replacement (Richmond Intermodal Station Building)												
Location	AB 3090 Replacement												
Description:	AB 3090 Replacement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	03/04	04/05	05/06	06/07	07/08	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0						0		0				
Change	2,100						2,100		2,100				
Proposed	2,100						2,100		2,100				
IIP													
Existing	0						0		0				
Change	2,000						2,000		2,000				
Proposed	2,000						2,000		2,000				
Total													
Existing	0						0		0				
Change	4,100						4,100		4,100				
Proposed	4,100						4,100		4,100				

STIP AMENDMENT 02S-129

Location Map



04 – Contra Costa

PPNO 9878

Location: Richmond Intermodal Station.

Description: New rail station building, signage, and lighting.

